

Agency Project Report

Tennessee Wildlife Resources Agency

Tuesday, December 23, 2008

1:46 PM

TWRA Region 1

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
220/017-01-2006	\$20,000.00	In House (Agency Resources)	n/a	Renovation	
Yellow Creek Access Parking E	\$20,000.00	In House (Agency Resources)	n/a	Active Construction	10/08/08: Waiting for winter pool to go down, can't finish
220/017-01-2007	\$555,000.00	TLM Associates, Inc.	Salmon, C.	New Construction	
Tree Seedling Cooler	\$243,329.00		Loggins, B.	Construction Document Phase	12/18/08: Awaiting Fire Marshal approval 10/31/08: Merge with Bogota project, Feb 2009 SBC meeting 10/08/08: CDP documents await review 7/23/08: Site topo and technical survey on new site received 5/05/08: Awaiting site topo and geological survey 3/11/08: Meet at new site, re-do site design and Designer additional services 3/07/08: CDP documents here for review-old site 3/07/08: Delay by Dept. moving site to remediated hazardous waste site 12/10/07: DDP approved, NTP to CDP authorized 11/01/07: Program approved, NTP to combined SDP/DDP authorized
220/017-02-2008	\$245,000.00	In House (Agency Resources)	Salmon, C.	Demolition	
Humboldt Hatchery Pond-Water	\$0.00		n/a	Active Grants & Special Projects	TWRA personnel will provide work. 10/08/08: Dept getting permits
220/017-03-2008	\$20,000.00		Salmon, C.	Renovation	
Obion River Boating Access	\$0.00		Loggins, B.	Active Grants & Special Projects	TWRA personnel will do work. 10/08/08: Dept. getting permits
220/017-04-2008	\$20,000.00		Salmon, C.	Renovation	
Forked Deer River Boating Acce	\$0.00		Loggins, B.	Active Grants & Special Projects	TWRA personnel will provide work. 10/08/08: Dept. getting permits
5 Projects	\$860,000.00	(Total Budgeted Cost of Projects)			

TWRA Region 2

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
220/018-02-2008	\$118,000.00	Parsons Engineering, Inc.	Salmon, C.	Renovation	Awaiting NTP
Flintville Hatchery Electrical Up	\$0.00			Contract Executed - Awaiting NT	12/08/08: Designer Agreement executed 10/31/08: Contract needs to go out
1 Project	\$118,000.00	(Total Budgeted Cost of Projects)			

TWRA Region 3

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
220/005-01-2008 Catoosa WMA Workbase Buildi	\$320,000.00 \$0.00	ArchiStructures, Inc.	Salmon, C. Edwards, T.	New Construction Program Verification Phase	Site preparation by TWRA personnel. 12/03/08: Design NTP issued 11/04/08: Designer Agreement executed 10/08/08: Need Designer contract
220/005-02-2006 Replace Two Catoosa Bridges	\$1,850,000.00 \$1,850,000.00	In House (Agency Resources)	n/a n/a	Renovation Program Verification Phase	10/28/08: Meeting with Feds, projects underfunded, 80% Federal funding 5/15/08: Now in Design, should be in Constructio Phase by Spring 2009 12/10/07: Federal Highway Admin. Doing design and construction
2 Projects	\$2,170,000.00	(Total Budgeted Cost of Projects)			

TWRA Region 4

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
220/020-01-2007 Erwin Trout Hatchery-Oxygen I	\$153,820.00 \$121,000.00	Mattern & Craig, Inc. Bowman & Sons Construction Compan	Salmon, C. Edwards, T.	New Construction Construction Closed Out	Awaiting Designer Closeout 8/08/08: Substantial Complete 5/13/08: Construction NTP 4/11/08: Construction contract executed 2/19/08: Bid date 1/03/08: CDP approved, NTP to Bid Date issued 12/10/07: Submittal by end of December 5/13/08: Pre-Construction Conference 5/13/08: Construction NTP 10/17/07: SDP/DDP approved, NTP to CDP issued
220/020-01-2008 New Lick Creek Refuge Workba	\$170,000.00 \$0.00	Reedy & Sykes Archt & Design	Salmon, C. Edwards, T.	New Construction Program Verification Phase	12/16/08: Design NTP issued 12/15/08: Pre Design meeting at site Site preparation by TWRA personnel. 11/04/08: Designer Agreement executed 10/08/08: Need Designer contract
220/020-02-2006 Boone Lake Boat Storage Facilit	\$161,000.00 \$123,900.00	Shaw & Shanks Architects, P.C.	Salmon, C. Law, V.	New Construction Construction Closed Out	Warranty Inspection due 6/06/09 6/26/08: Final Inspection 6/06/08: Substantial Completion Certificate issued 2/18/08: Construction NTP authorized 1/14/08: Construction Contract executed 3/14/08: Work delayed by wet weather 12/13/07: Funding revision by SBC 12/10/07: Add funds 12/13/07, start construction contract Bid date set for 12/04/07 10/25/07: CDP approved
220/020-02-2007 Joachim Bible Waterfowl Refug	\$545,000.00 \$0.00	In House (Agency Resources) Ducks Unlimited	n/a n/a	Renovation Active Grants & Special Projects	Design services donated by Ducks Unlimited.
220/020-02-2008 New Lick Creek Refuge Impoun	\$500,000.00 \$0.00	Reedy & Sykes Archt & Design Ducks Unlimited	Salmon, C. Edwards, T.	New Construction Active Grants & Special Projects	TWRA personnel will do the work.
220/020-03-2006 Holston River Bridge Access Sit	\$65,000.00 \$65,000.00	In House (Agency Resources)	In-House (Agency) n/a	New Construction Active Grants & Special Projects	12/10/07: Design in progress Knoxville/work out access with TDOT No Design Agreement is applicable
220/020-03-2007 Second Baptist Church Fishing	\$148,000.00 \$0.00	In House (Agency Resources)	n/a n/a	Renovation Active Grants & Special Projects	5/15/08: Project just started TVA/Archaeology No Designer required In Clinton, thirty year lease for property
220/020-03-2008 Eagle Bend Hatchery Ponds	\$140,000.00 \$0.00	In House (Agency Resources)	Salmon, C. Edwards, T.	New Construction Active Grants & Special Projects	TWRA will provide work.

220/020-04-2007 Royal Blue Office Building	\$239,000.00 \$214,900.00	Falconnier Designs	Law, V. n/a	New Construction Construction Document Phase	10/08/08: Need scope/budget with sprinklers confirmed 10/08/08: CDP contract time extension issued by PM, additional 200 calendar days granted to resolve State Fire Marshal's Office issues. New CDP date will be 1/11/2009 8/01/08: CDPs have been with FM office for 4 weeks 5/12/08: DDP approved, NTP to CDP authorized 1/24/08: Design NTP-SDP authorized 12/18/07: Design contract executed 11/07/07: Design contract in signature process
220/020-04-2008 Norris Lake Boating Access	\$60,000.00 \$0.00	In House (Agency Resources)	Salmon, C. Edwards, T.	Renovation Active Grants & Special Projects	TWRA personnel will provide work.
220/020-05-2007 Dandridge Bridge Boat Ramp E	\$29,000.00 \$0.00	In House (Agency Resources)	n/a n/a	New Construction Active Grants & Special Projects	No designer required. TDOT building bridge, working with them on Hwy 92
220/020-08-2007 Eagle Bend Hatchery Maintenan	\$250,000.00 \$221,812.00	Barge Waggoner Sumner & Cannon Henley Roofing Company, Inc.	Salmon, C. Edwards, T.	Re-roof Substantially Complete	11/10/08: Substantially Complete 9/11/08: NTP issued, RSC is 2/07/09 (150 days) 8/25/08: Construction contract executed 7/23/08: Bid Date 7/08/08: Pre Bid Conference 6/16/08: Bid Date set 6/13/08: CDP approved, authorized to proceed to Bid Phase 6/03/08: DDP complete, authorized to proceed to CDP 5/15/08: Documents ready soon, per BWSC, mid-June 3/24/08: SDP approved, NTP to DDP authorized 3/14/08: Design NTP to SDP authorized 2/29/08: Design Agreement executed 2/14/08: Designer lost contract originally sent, resent contract 11/20/07: Contract to Designer for signature
12 Projects	\$2,460,820.00	(Total Budgeted Cost of Projects)			

Department Totals:	20 Projects Valued at \$5,608,820.00 (Total Budgeted Cost of Projects)
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